

# Projected Budget Report

**Local Unit Name:** VILLAGE OF OTTER LAKE  
**Local Unit Code:** 44-3070  
**Current Fiscal Year End Date:** 2/28/2022  
**Fund Name:** MAJOR & LOCAL STREETS

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
	\$		\$	
		%	\$	
			\$	
			\$	
			\$	
State of Michigan	84,141	10	92,555	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
<b>Total Revenues</b>	<b>\$ 84,141</b>		<b>\$ 92,555</b>	
<b>EXPENDITURES</b>				
	\$		\$	
Supplies	7,639		7,639	
Hours & Equipment Rental	55,415		55,415	
Auditor Administrator	5,000		5,000	
Road Maintance	28,105		28,105	
interfund Transfers (Out)			-	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
<b>Total Expenditures</b>	<b>\$ 96,159</b>		<b>\$ 96,159</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ (12,018)</b>		<b>\$ (3,604)</b>	
<b>Beginning Fund Balance</b>	<b>\$ 12,018</b>		<b>\$ -</b>	
<b>Ending Fund Balance</b>	<b>\$ -</b>		<b>\$ (3,604)</b>	

Commentary: