

## Performance Dashboard

<b>Local Unit Name: VILLAGE OF OTTER LAKE</b>
<b>Local Unit Code: 44-3070</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$962	\$773	↓19.7%	Positive
Fund Balance as % of annual General Fund expenditures	9.3%	27.7%	197.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	4%	3%	-11.5%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	5	2	-61.1%	Positive
Property crimes per thousand	20	15	-25.0%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	17.3%	0.0%	-100.0%	Neutral
Acres of parks per thousand residents	18.0	18.2	1.3%	Positive
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!