

Performance Dashboard

Local Unit Name: VILLAGE OF OTTER LAKE

Local Unit Code: 44-3070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$807	\$962	↑19.3%	Negative
Fund Balance as % of annual General Fund expenditures	12.9%	9.3%	↓27.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	4%	4%	→ -0.8%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	5	2	↓61.1%	Positive
Property crimes per thousand	20	15	↓25.0%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.09	0.09	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	20.2%	17.3%	↓14.6%	Neutral
Acres of parks per thousand residents	18.0	18.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!